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ENVIRONMENTAL PROTECTION

COMPLIANCE AND ENFORCEMENT

TOXIC CATASTROPHE PREVENTION ACT (TCPA) PROGRAM

Notice of Availability of Annual TCPA Fee Schedule Report for Fiscal Year (FY) 2016

Take notice that the Department of Environmental Protection (Department) is adjusting fees to owners and operators of facilities covered under the Toxic Catastrophe Prevention Act (TCPA) pursuant to N.J.A.C. 7:31-1.11A, which requires the Department to assess an annual fee to each owner/operator of a TCPA regulated facility. The annual fee consists of three elements: a base (or facility) fee, a covered process-derived fee, and an inventory-derived fee. All three fee components are recalculated annually. Pursuant to the rule, the base fee represents 20 percent of the total amount billed, and the process fee and the inventory fee each represent 40 percent of the total annual billing.

The current fees are based on a projected budget of \$1,598,779 for fiscal year (FY) 2016. The annually adjusted base fee, process-derived fee, and inventory-derived fee, calculated in accordance with N.J.A.C. 7:31-1.11A(c)1 through 5, are as follows:

Base fee \$3,475.61

Process-derived fee \$4,808.36/ process

Inventory-derived fee \$12.30/hazard unit (HU)

A registrant with a facility hosting a single process and a single hazard unit will be billed an annual TCPA fee for FY 2016 of \$8,296.27, determined as follows:

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Base fee	\$3,475.61
Process-derived fee	\$4,808.36
Inventory-derived fee	<u>\$ 12.30</u>
Total fee	\$8,296.27

Below is a comparison of the adopted fees for FY 2016 and FY 2015.

Fee Unit Rates	<u>Base</u>	Process-derived	<u>Inventory-derived</u>
Adopted FY 2015	\$3,312.37	\$4,617.24	\$12.47/HU
Adopted FY 2016	\$3,475.61	\$4,808.36	\$12.30/HU

The increase in the annually adjusted base and process-derived fee and decrease in the inventory-derived fee for FY 2016 are the result of an increase in the assessable hazard units from 48,893 to 51,986, and an increase in the number of processes from 132 to 133. There was no change in the number of registered facilities (full fee equivalents), which remains at 92.

During the month of April 2016 the Department will send each registrant a bill stating the fee for 2016. The bill will reflect the revised base fee, the number of covered processes, and the hazard units of inventory of extraordinarily hazardous substances at the facility as of October 1, 2015, pursuant to N.J.A.C. 7:31-1.11A(g). The registrant shall pay the fee by check or money order, payable to "Treasurer, State of New Jersey" prior to May 31, 2016. The check or money order shall be submitted to:

New Jersey Department of Treasury

Division of Revenue

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P.O. Box 417

Trenton, NJ 08625-0417

The Annual TCPA Fee Schedule Report for Fiscal Year (FY) 2016 detailing the

calculations and inputs regarding the number of TCPA facilities, covered processes, EHS

inventories and TCPA spending plan (budget) is available from the Department. Interested

persons may view the report at http://www.state.nj.us/dep/rpp/brp/tcpa/tcpadown.htm, or request

a copy of the report from the Department at the following address:

Chief, Bureau of Release Prevention

New Jersey Department of Environmental Protection

P.O. Box 420

Mail Code 22-03D

Trenton, NJ 08625 - 0420

(609) 633-0610

The Department will mail a notice of the fees and the availability of the report to all

current TCPA registrants.

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